

LARUE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status Organization	
1. Secondary			
a. Larue County High School	Permanent	9-12 Center	729/691
2. Middle			
a. Larue County Middle School	Permanent	6-8 Center	557/972
3. Elementary			
a. Abraham Lincoln Elementary School	Permanent	P-5 Center	498/525
b. Hodgenville Elementary School	Permanent	P-5 Center	628/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					Eff. %	Cost Est.
1. Abraham Lincoln Elementary School				61,315 sf.		
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$466,682
	1	Standard Classroom	800 sf.	800 sf.	74%	\$226,270
2. Hodgenville Elementary School				62,478 sf.		
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$466,682
	1	Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$282,838
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$452,541

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Larue County High School				87,000 sf.		
Major Renovation to include; add Science Lab upstairs and change FCS room area into classrooms, roof replacement, HVAC replacement, ADA and life safety						\$1,613,495
Construct:	1	Gym (with weight room)	14,400 sf.	14,400 sf.	68%	\$4,790,118
	1	Agr. Lrng. Lab/Greenhouse	1,000 sf.	1,000 sf.	68%	\$332,647
	3	Standard Classrooms	750 sf.	2,250 sf.	68%	\$748,456
	1	Spec. Ed. Self-Contained	825 sf.	825 sf.	68%	\$274,434
	3	Spec. Ed. Resource	375 sf.	1,125 sf.	68%	\$374,228
	1	Cafeteria Addition	1,000 sf.	1,000 sf.	68%	\$332,647

2. Larue County Middle School	102,098 sf.	
Major Renovation to include; site development, parking, roof replacement, doors, hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$3,368,687

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office			
Construct:	Construct a new central office facility.	10,000 sf. 74%	\$2,863,514

DISTRICT NEED	\$16,593,238
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Larue County High School	87,000 sf.	
Major renovation and addition of football field house, installation of new floors and goal lifts.		\$1,600,000
Construct:	1 Dressing room and storage building (Softball/Soccer/Tennis)	\$144,000
	1 Bleachers (Baseball/Softball/Soccer/Tennis)	\$205,000
	1 Football stadium with press box, fencing, and scoreboard (LCHS)	\$800,000
	1 New band tower	\$40,000
	1 Wrestling Room	\$625,000
	1 Provide tennis court lighting and add three additional courts	\$205,000
	1 Synthetic sports turf for football and soccer fields	\$750,000
	1 Lights on the soccer field	\$190,000
2. Each School Center District wide		
Construct:	5 Outdoor classrooms (All schools)	\$400,000
	5 Walking trails (All schools)	\$50,000
	5 Marquee digital signage (All schools)	\$125,000
3. Site Acquisition		
Site Acquisition on the LCHS/LCMS/HES campus – acquire land for future construction projects. Facility survey noted lack of athletic space specifically for middle school sports.		

